

Operating Ledger Chart of Accounts by Organization Code

| <u>Org</u> | <u>Description</u> | <u>Default Code</u> | | <u>Responsible Person</u> | <u>Restricted</u> | <u>Termination Date</u> |
|------------|-------------------------------------|---------------------|---------------------|---------------------------|-------------------|-------------------------|
| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 1110 | Presidents Office | | | | | |
| 11000 | Presidents Office | 110001 | 450 | McCamey, Wade | | |
| 11001 | Presidents Ambassadors | 110001 | 405 | McCamey, Wade | | |
| 11002 | Presidents Office Other Public Rela | 110001 | 465 | McCamey, Wade | | |
| 11003 | Presidential Stipend JEC | 260065 | 220 | McCamey, Wade | Yes | |
| 11004 | President Emeritus | 110001 | 450 | Campbell, Jack | | |
| 1200 | Office of VP Academic Affairs | | | | | |
| 12000 | Office of VP Academic Affairs | 110001 | 450 | Campbell, Lori | | |
| 12001 | Academic Faculty Development | 110001 | 370 | Campbell, Lori | | |
| 12002 | Quality Enhancement Plan | 110001 | 380 | Ross, Amy | | |
| 12003 | TN Consortium for Intrntl Studies | 110001 | 200 | Campbell, Lori | | |
| 12004 | Teacher Quality Initiative | 110001 | 370 | Campbell, Lori | | |
| 12005 | Arboretum Operation | 110001 | 205 | Hampton, Nicole | | |
| 1210 | Overload | | | | | |
| 12100 | Overload General Academic | 110001 | 200 | Campbell, Lori | | |
| 12101 | Overload Voc and Tech | 110001 | 205 | Campbell, Lori | | |
| 12102 | Overload Prep Remedial | 110001 | 215 | Campbell, Lori | | |
| 1300 | Humanities Divison | | | | | |
| 13000 | Dean of Humanities | 110001 | 200 | Crawford, James | | |
| 13001 | Art | 110001 | 200 | Crawford, James | | |
| 13002 | English | 110001 | 200 | Crawford, James | | |
| 13003 | General Studies | 110001 | 200 | Crawford, James | | |
| 13004 | Journalism and Foreign Lang | 110001 | 200 | Crawford, James | | |
| 13005 | Music | 110001 | 200 | Crawford, James | | |
| 13006 | Fine Arts Morristown | 110001 | 200 | Crawford, James | | |
| 13007 | Theatre | 110001 | 200 | Crawford, James | | |
| 13008 | Speech | 110001 | 200 | Crawford, James | | |
| 13009 | Professional Entertainment | 110001 | 200 | Crawford, James | | |

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| 13010 | Academic Special Initiatives | 110001 | 200 | Crawford, James | | |
| 13020 | Music Productions | 110001 | 200 | Ritter, Laura | | |
| 13025 | Theatre Productions | 110001 | 200 | Maloy, Gerald | | |
| 1305 | Behavioral/Social Science Division | | | | | |
| 13050 | Dean of Behavioral and Soc Sci | 110001 | 200 | Bowers, Marilyn | | |
| 13052 | Geography | 110001 | 200 | Bowers, Marilyn | | |
| 13053 | History | 110001 | 200 | Bowers, Marilyn | | |
| 13054 | Education | 110001 | 200 | Bowers, Marilyn | | |
| 13055 | Political Science | 110001 | 200 | Bowers, Marilyn | | |
| 13056 | Psychology | 110001 | 200 | Bowers, Marilyn | | |
| 13057 | Sociology | 110001 | 200 | Bowers, Marilyn | | |
| 13058 | Health and Physical Education | 110001 | 200 | Bowers, Marilyn | | |
| 13059 | Early Childhood Dev | 110001 | 200 | Bowers, Marilyn | | |
| 13060 | TECTA Orientation | 230070 | 205 | Bowers, Marilyn | Yes | |
| 13061 | ELC Gift for Books | 260025 | 360 | Bowers, Marilyn | Yes | |
| 13062 | Legislative Intern | 110001 | 200 | Bowers, Marilyn | | |
| 13063 | CLASSI | 230028 | 200 | Shoemaker, Aubrey | Yes | 3/16/2010 11:59:59 PM |
| 1310 | Math Divison | | | | | |
| 13100 | Math Administration | 110001 | 200 | LaPrise, John | | |
| 13101 | Math | 110001 | 200 | LaPrise, John | | |
| 13102 | NSF Teacher Education | 220080 | 200 | LaPrise, John | Yes | |
| 13103 | NSF Engineering Grant | 220070 | | Martin, Karla | Yes | 4/13/2009 11:59:59 PM |
| 13104 | NSF Teacher Education-Matching | 110001 | 200 | LaPrise, John | | |
| 13105 | Summer Math and Science Camp | 230065 | 200 | Dell'Isola, Ida | Yes | |
| 1315 | Science Divison | | | | | |
| 13150 | Science Divison | 110001 | 200 | Horner, Jeffrey | | |
| 13151 | Biology | 110001 | 200 | Horner, Jeffrey | | |
| 13152 | Chemistry | 110001 | 200 | Horner, Jeffrey | | |
| 13153 | Physics and Natural Science | 110001 | 200 | Horner, Jeffrey | | |
| 13154 | Niswonger Chemistry Lab Grant | 250000 | | Lindsey, Donald | Yes | 4/13/2009 11:59:59 PM |
| 13155 | Service Learners of WSGC | 260072 | 305 | Horner, Jeffrey | Yes | |

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| 13156 | Natural Science Materials Fee | 110001 | 200 | Horner, Jeffrey | | |
| 1320 | Technical Education | | | | | |
| 13200 | Technical Education Div | 110001 | 205 | Sewell, Thomas | | |
| 13201 | Industrial Technology | 110001 | 205 | Sewell, Thomas | | |
| 13202 | Greenhouse and Nursery Mgmt | 110001 | 205 | Sewell, Thomas | | |
| 13203 | Greenhouse Productions | 260040 | 205 | Sewell, Thomas | Yes | |
| 13204 | Golf and Turf Mgmt | 110001 | 205 | Sewell, Thomas | | |
| 13205 | Argiculture Resource | 110001 | 205 | Sewell, Thomas | | |
| 13206 | Wallace Hardware Gift | 260075 | 205 | Sewell, Thomas | Yes | |
| 13208 | Turfgrass Evaluation Program | 240020 | 205 | Jellicorse, Reginald | Yes | |
| 13209 | ETGSA Gift | 260030 | 205 | Jellicorse, Reginald | Yes | |
| 13210 | Comm Based Jobs Trn Grant | 220020 | 205 | Sewell, Thomas | Yes | |
| 13212 | Computer Science | 110001 | 205 | Sewell, Thomas | | |
| 13213 | Perkins IV Base Grant | 220085 | 205 | Sewell, Thomas | Yes | |
| 13214 | Perkins IV Reserve Grant | 220085 | 205 | Sewell, Thomas | Yes | |
| 13215 | Urban Forestry Grant | 220130 | 205 | Hampton, Nicole | Yes | 3/16/2010 11:59:59 PM |
| 1325 | Health Programs | | | | | |
| 13250 | Health Related Careers Admin | 110001 | 205 | Rucker, Martel | | |
| 13251 | Nursing | 110001 | 205 | Rucker, Martel | | |
| 13252 | Physical Therapist Assistant | 110001 | 205 | Rucker, Martel | | |
| 13253 | Respiratory Therapy | 110001 | 205 | Rucker, Martel | | |
| 13254 | Health Information | 110001 | 205 | Rucker, Martel | | |
| 13255 | Pharmacy Technician | 110001 | 205 | Rucker, Martel | | |
| 13256 | Pharmacy Tech Gift | 260060 | 205 | Rucker, Martel | Yes | |
| 13257 | TN Hospital Assn Saint Marys Grant | 250005 | 205 | Rucker, Martel | Yes | |
| 13258 | Nursing Program Gift | 260053 | 205 | McCall, Cheryl | Yes | |
| 13259 | RODP AAS Nursing Program | 110001 | 205 | McCall, Cheryl | | |
| 1330 | Business Divison | | | | | |
| 13300 | Business Related Careers Div | 110001 | 205 | Honaker, Evelyn | | |
| 13301 | Administration Office Assistant | 110001 | 205 | Honaker, Evelyn | | |
| 13302 | Management | 110001 | 205 | Honaker, Evelyn | | |

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| 13303 | Legal Studies | 110001 | 205 | Honaker, Evelyn | | |
| 13304 | Accounting | 110001 | 205 | Honaker, Evelyn | | |
| 13305 | Hospitality Mgmt | 110001 | 205 | Fall, Joseph | | |
| 13307 | TN Business Prof Assn of America | 250010 | 205 | Ross, Amy | Yes | |
| 1335 | Public Safety | | | | | |
| 13350 | Emergency Medical | 110001 | 205 | Loar, Jerry | | |
| 13352 | Criminal Justice Degree Program | 110001 | 205 | Loar, Jerry | | |
| 13353 | Center of Emphasis Matching | 110001 | 205 | Loar, Jerry | | |
| 13354 | Ctr of Emphasis State Appr | 210010 | 205 | Loar, Jerry | Yes | |
| 13355 | TN Emergency Mgmt Agency Grant | 230087 | 205 | Loar, Jerry | Yes | |
| 1340 | Distance Education | | | | | |
| 13400 | Academic Administration | 110001 | 370 | Roberts, Linda | | |
| 13401 | Distance Education | 110001 | 200 | Roberts, Linda | | |
| 13402 | Distance Education Voc Tech | 110001 | 205 | Roberts, Linda | | |
| 13403 | Summer School Voc Tech | 110001 | 205 | Roberts, Linda | | |
| 13404 | Summer School Gen Acad | 110001 | 200 | Roberts, Linda | | |
| 13405 | Dist Learning Gen Acad-Telecourse | 110001 | 200 | Roberts, Linda | | |
| 13406 | Distance Learning Voc Tech | 110001 | 205 | Roberts, Linda | | |
| 13407 | Claiborne County Extension | 110001 | 200 | Roberts, Linda | | |
| 13408 | P-16 Initiative | 110001 | 305 | Roberts, Linda | | |
| 13409 | Dual Enrollment | 110001 | 200 | Roberts, Linda | | |
| 13410 | Distance Education R and D | 110001 | 215 | Roberts, Linda | | |
| 13411 | Summer School R and D | 110001 | 215 | Roberts, Linda | | |
| 13412 | International Outreach | 230055 | 375 | Roberts, Linda | Yes | |
| 13413 | Where Have the Faculty Gone | 230113 | 375 | Roberts, Linda | Yes | |
| 1345 | Preparatory Remedial Instruction | | | | | |
| 13450 | R and D Division | 110001 | 215 | Donahue, Janice | | |
| 13451 | R and D Advising | 110001 | 215 | Donahue, Janice | | |
| 13452 | R and D Study Skills Retention | 110001 | 215 | Donahue, Janice | | |
| 13453 | R and D Reading | 110001 | 215 | Donahue, Janice | | |
| 13454 | R and D Communications | 110001 | 215 | Donahue, Janice | | |

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| 13455 | R and D Mathematics | 110001 | 215 | Donahue, Janice | | |
| 13458 | Other Instructional Salary | 110001 | 215 | Donahue, Janice | | |
| 1350 | Sevier County Center | | | | | |
| 13500 | Sevier County Center | 110001 | 200 | Frazier, Rebecca | | |
| 13501 | Fine Arts Sevier | 110001 | 200 | Hicks, Deborah | | |
| 13502 | Professional Entertainment Perf | 110001 | 200 | Hicks, Deborah | | |
| 13503 | Culinary Arts | 110001 | 205 | Frazier, Rebecca | | |
| 1355 | Greeneville Center | | | | | |
| 13550 | Greeneville Center | 110001 | 200 | Miller, Drucilla | | |
| 1400 | Library | | | | | |
| 14000 | Libraries Administration | 110001 | 350 | Cross, Douglas | | |
| 14001 | Books | 110001 | 350 | Cross, Douglas | | |
| 14002 | CD ROM Media Elect Data Base | 110001 | 350 | Cross, Douglas | | |
| 14003 | Periodical | 110001 | 350 | Cross, Douglas | | |
| 14004 | Binding | 110001 | 350 | Cross, Douglas | | |
| 14005 | Audio Visual Materials | 110001 | 350 | Cross, Douglas | | |
| 14006 | Library Gifts | 260045 | 350 | Cross, Douglas | Yes | |
| 2050 | Student Affairs Office | | | | | |
| 20500 | Student Affairs | 110001 | 400 | Chason, Roy | | |
| 20501 | Cultural Events | 110001 | 405 | Chason, Roy | | |
| 20502 | Student Newspapers | 110001 | 405 | Chason, Roy | | |
| 20503 | Intramurals | 110001 | 405 | Chason, Roy | | |
| 20504 | Catalogs and Bulletins | 110001 | 420 | Chason, Roy | | |
| 20505 | Other Student Activities | 110001 | 405 | Chason, Roy | | |
| 20506 | Phi Theta Kappa Activities | 110001 | 405 | Chason, Roy | | |
| 20507 | Student Government Fee | 200005 | 430 | Chason, Roy | Yes | |
| 20508 | Student Govt Fee Scholarship | 200006 | 550 | Chason, Roy | Yes | |
| 20509 | Well on Your Way | 230110 | 425 | Chason, Roy | Yes | |
| 20510 | Fitness Center | 110001 | 425 | Chason, Roy | | |
| 20511 | International Fee | 113015 | 430 | Chason, Roy | | |

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| 20515 | Region VII Basketball Tournament | 110001 | 405 | Chason, Roy | | |
| 2100 | Adm and Enrollment Dev Depart | | | | | |
| 21000 | Student Orientation | 110001 | 405 | Campbell, Michael | | |
| 21001 | Admissions | 110001 | 420 | Campbell, Michael | | |
| 21002 | High School Recruitment | 110001 | 420 | Campbell, Michael | | 4/13/2009 11:59:59 PM |
| 21003 | Enrollment Development | 110001 | 420 | Campbell, Michael | | |
| 21004 | College Fair | 110001 | 405 | Campbell, Michael | | |
| 2150 | Office of Retention Services | | | | | |
| 21500 | Retention Services | 110001 | 420 | Chason, Roy | | |
| 2200 | Student Records Department | | | | | |
| 22000 | Veteran Affairs | 110001 | 400 | Chason, Roy | | |
| 22001 | Student Records | 110001 | 420 | Chason, Roy | | |
| 2250 | Student Support Services | | | | | |
| 22500 | Student Support Services | 110001 | 412 | Bowen, Willie | | |
| 22501 | Career Fair | 110001 | 412 | Bowen, Willie | | |
| 22502 | Minority Student Development | 110001 | 420 | Bowen, Willie | | |
| 22503 | Services for Ind with Disabilities | 110001 | 205 | Bowen, Willie | | |
| 22504 | WIA Youth Summit | 260080 | | Bowen, Willie | Yes | 4/13/2009 11:59:59 PM |
| 22505 | Student Tutoring | 110001 | 215 | Bowen, Willie | | |
| 22506 | Connect btw HS/Postsecondary Educ | 230029 | 412 | Bowen, Willie | Yes | |
| 22507 | Job Fair | 110001 | 412 | Bowen, Willie | | |
| 2300 | Counseling and Testing Center | | | | | |
| 23000 | Counseling | 110001 | 412 | Hall, Robert | | |
| 23001 | Testing | 110001 | 412 | Hall, Robert | | |
| 23003 | Academic Testing Proctor | 110001 | 200 | Hall, Robert | | |
| 23004 | Student Success Center | 110001 | 412 | Chason, Roy | | |
| 23005 | Social Norms Marketing Grant | 230060 | 405 | White, Ray | Yes | 3/16/2010 11:59:59 PM |
| 2350 | Financial Aid | | | | | |
| 23500 | Financial Aid | 110001 | 415 | Mason, Linda | | |

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| 2400 | Health Clinic | | | | | |
| 24000 | Health Services | 110001 | 425 | Chason, Roy | | |
| 2450 | Athletic Department | | | | | |
| 24500 | Cheerleading | 110001 | 405 | Chason, Roy | | |
| 24501 | Athletic Administration | 110001 | 410 | Chason, Roy | | |
| 24502 | Mens Basketball | 110001 | 410 | Carlyle, Billy | | |
| 24503 | Mens Basketball Post Season | 110001 | 410 | Carlyle, Billy | | |
| 24504 | Baseball | 110001 | 410 | Campbell, Kenneth | | |
| 24505 | Baseball Post Season | 110001 | 410 | Campbell, Kenneth | | |
| 24506 | Womens Basketball | 110001 | 410 | Kragel, David | | |
| 24507 | Womens Basketball Post Season | 110001 | 410 | Kragel, David | | |
| 24508 | Softball | 110001 | 410 | Sauceman, Larry | | |
| 24509 | Softball Post Season | 110001 | 410 | Sauceman, Larry | | |
| 24510 | Golf | 110001 | 410 | Gardner, Bill | | |
| 24511 | Golf Post Season | 110001 | 410 | Gardner, Bill | | |
| 24512 | Softball Restricted | 260070 | 410 | Sauceman, Larry | Yes | |
| 24513 | Baseball Restricted | 260020 | 410 | Campbell, Kenneth | Yes | |
| 24514 | Golf Restricted | 260035 | 410 | Gardner, Bill | Yes | |
| 24515 | Womens Basketball Restricted | 260085 | 410 | Kragel, David | Yes | |
| 24516 | Mens Basketball Restricted | 260050 | 410 | Carlyle, Billy | Yes | |
| 3050 | VP Business Affairs Office | | | | | |
| 30500 | VP Business Affairs | 110001 | 450 | Jackson, Rosemary | | |
| 30501 | Prorated Cost-Inst Support to Aux | 110001 | 470 | Jackson, Rosemary | | |
| 30502 | Prorated Cost-General OM to Aux | 110001 | 525 | Jackson, Rosemary | | |
| 30503 | Claims Commission | 110001 | 460 | Jackson, Rosemary | | |
| 30504 | Commencements | 110001 | 465 | Jackson, Rosemary | | |
| 30505 | Presidential Perf Scholarship | 110001 | 200 | Jackson, Rosemary | | |
| 30506 | Telecommunications | 110001 | 460 | Sargent, Joey | | |
| 30507 | Prorated Telecommunications Cost | 110001 | 460 | Sargent, Joey | | |
| 30508 | Consultants Honorarium Guests | 110001 | 370 | Jackson, Rosemary | | |
| 30509 | Banner Training and Implementation | 110001 | 365 | Jackson, Rosemary | | |

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| 30510 | Prorated Cost-Utilities to Aux | 110001 | 525 | Jackson, Rosemary | | |
| 3055 | TBR Admin Allocation | | | | | |
| 30550 | TBR Chargeback | 110001 | 460 | Jackson, Rosemary | | |
| 3060 | Postage and Mailing | | | | | |
| 30600 | Postage | 110001 | 460 | Jackson, Rosemary | | |
| 30601 | Postage Prorated Cost | 110001 | 460 | Jackson, Rosemary | | |
| 3065 | Institutional Memberships | | | | | |
| 30650 | Membership Fees | 110001 | 450 | Jackson, Rosemary | | |
| 3105 | TAF-Humanities | | | | | |
| 31050 | TAF Replace HUM 120 | 113010 | 200 | Jackson, Rosemary | | |
| 31051 | TAF-Smart Classroom 100 wing | 113010 | 200 | Jackson, Rosemary | | |
| 31056 | TAF Computer for Gallery | 113010 | 200 | Jackson, Rosemary | | |
| 31057 | TAF PA System Ugrade | 113010 | 200 | Jackson, Rosemary | | |
| 31066 | TAF Theatre Wireless System | 113010 | 200 | Jackson, Rosemary | | |
| 3110 | TAF-Behavioral and Social Sciences | | | | | |
| 31100 | TAF BSS Computer Lab Upgrade | 113010 | 200 | Jackson, Rosemary | | |
| 31101 | TAF MBSS Smartroom Rm 122 | 113010 | 200 | Jackson, Rosemary | | |
| 31102 | TAF Teaching Station Comp Upgrades | 113010 | 200 | Jackson, Rosemary | | |
| 31103 | TAF MBSS Smartroom Rm 102 | 113010 | 200 | Jackson, Rosemary | | |
| 31104 | TAF MBSS Smartroom Rm 108 | 113010 | 200 | Jackson, Rosemary | | |
| 31105 | TAF MBSS Smartroom Rm 124 | 113010 | 200 | Jackson, Rosemary | | |
| 31106 | TAF MBSS Smartroom Rm 129 | 113010 | 200 | Jackson, Rosemary | | |
| 31107 | TAF MBSS Smartroom Rm 125 | 113010 | 200 | Jackson, Rosemary | | |
| 31108 | TAF MBSS Smartroom Rm 130 | 113010 | 200 | Jackson, Rosemary | | |
| 31109 | TAF MBSS Smartroom Rm 131 | 113010 | 200 | Jackson, Rosemary | | |
| 31110 | TAF MBSS Smartroom Rm 106 | 113010 | 200 | Jackson, Rosemary | | |
| 3115 | TAF-Math | | | | | |
| 31150 | TAF MBSS Smartroom Rm 243 | 113010 | 200 | Jackson, Rosemary | | |
| 31151 | TAF MBSS Smartroom Rm 242 | 113010 | 200 | Jackson, Rosemary | | |

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| 31152 | TAF TI Navigator | 113010 | 200 | Jackson, Rosemary | | |
| 31153 | TAF MBSS Smartroom Rm 203 | 113010 | 200 | Jackson, Rosemary | | |
| 31154 | TAF MBSS Smartroom Rm 225 | 113010 | 200 | Jackson, Rosemary | | |
| 31155 | TAF MBSS Smartroom Rm 226 | 113010 | 200 | Jackson, Rosemary | | |
| 31156 | TAF MBSS Smartroom Rm 244 | 113010 | 200 | Jackson, Rosemary | | |
| 31157 | TAF MBSS Smartroom Rm 227 | 113010 | 200 | Jackson, Rosemary | | |
| 31158 | TAF MBSS Smartroom Rm 228 | 113010 | 200 | Jackson, Rosemary | | |
| 3120 | TAF-Science | | | | | |
| 31200 | TAF Lab Enhancement | 113010 | 200 | Jackson, Rosemary | | |
| 31201 | TAF Shaker Hydrogenator | 113010 | 200 | Jackson, Rosemary | | |
| 31208 | TAF Microscope Replacement | 113010 | 200 | Jackson, Rosemary | | |
| 31209 | TAF Lab Enhancement FR IR | 113010 | 200 | Jackson, Rosemary | | |
| 31210 | TAF Upgrade Lecture Lab | 113010 | 200 | Jackson, Rosemary | | |
| 31211 | TAF Upgrade Computer Lab NSCI 140 | 113010 | 200 | Jackson, Rosemary | | |
| 3125 | TAF-General Academic | | | | | |
| 31250 | TAF Lab Assistants | 113010 | 200 | Jackson, Rosemary | | |
| 31251 | TAF Vision Impaired Software | 113010 | 200 | Jackson, Rosemary | | |
| 31252 | TAF Tutoring Equipment | 113010 | 200 | Jackson, Rosemary | | |
| 31253 | TAF Student Support Services Equip | 113010 | 200 | Jackson, Rosemary | | |
| 31254 | TAF Zoom Text Magnifier/Reader | 113010 | 200 | Jackson, Rosemary | | |
| 31255 | TAF Zoom Text/eLearn Book Software | 113010 | 200 | Jackson, Rosemary | | |
| 3130 | TAF-Greenville Center | | | | | |
| 31301 | TAF WSGC Computer Lab 404 | 113010 | 200 | Jackson, Rosemary | | |
| 31302 | TAF WSGC Smart Classroom Pub Saf | 113010 | 200 | Jackson, Rosemary | | |
| 31303 | TAF WSGC Smart Rooms | 113010 | 200 | Jackson, Rosemary | | |
| 31304 | TAF WSGC EduCast Room | 113010 | 200 | Jackson, Rosemary | | |
| 31305 | TAF WSGC Computer Lab 408 | 113010 | 200 | Jackson, Rosemary | | |
| 31306 | TAF WSGC Computer Lab 407 | 113010 | 200 | Jackson, Rosemary | | |
| 31307 | TAF WSGC Tutoring Lab 420 | 113010 | 200 | Jackson, Rosemary | | |
| 3135 | TAF-Sevierville Center | | | | | |

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| 31350 | TAF Lab 200 Replacement | 113010 | 200 | Jackson, Rosemary | | |
| 31351 | TAF Computer Science Lab Software | 113010 | 200 | Jackson, Rosemary | | |
| 31352 | TAF Wireless Microphones Replacemnt | 113010 | 200 | Jackson, Rosemary | | |
| 31353 | TAF Studio Upgrade | 113010 | 200 | Jackson, Rosemary | | |
| 31354 | TAF Prof Enter PA System Ugrade | 113010 | 200 | Jackson, Rosemary | | |
| 31360 | TAF Upgrade Computer Lab | 113010 | 200 | Jackson, Rosemary | | |
| 31361 | TAF WSSC Library 212 | 113010 | 200 | Jackson, Rosemary | | |
| 3138 | TAF Claiborne County Extension | | | | | |
| 31380 | TAF WSCE Semi Smart Classroom | 113010 | 200 | Jackson, Rosemary | | |
| 31381 | TAF WSCE Educast Room | 113010 | 200 | Jackson, Rosemary | | |
| 31382 | TAF WSCE Infrastructure Project | 113010 | 365 | Jackson, Rosemary | | |
| 3140 | TAF-Tech Ed | | | | | |
| 31400 | TAF Cisco Refresh Upgrade Combo | 113010 | 205 | Jackson, Rosemary | | |
| 31401 | TAF Tech 270 Replacement | 113010 | 205 | Jackson, Rosemary | | |
| 31402 | TAF Tech 262 Replacement | 113010 | 205 | Jackson, Rosemary | | |
| 31403 | TAF PLC Programming Software | 113010 | 205 | Jackson, Rosemary | | |
| 31404 | TAF MATLAB Software | 113010 | 205 | Jackson, Rosemary | | |
| 31405 | TAF Indust Tech Maint/Lic Upgrades | 113010 | 205 | Jackson, Rosemary | | |
| 31406 | TAF Incr/Upgrade CISCO Equipment | 113010 | 205 | Jackson, Rosemary | | |
| 31413 | TAF ACES GIBBS Cam Software | 113010 | 205 | Jackson, Rosemary | | |
| 31414 | TAF MSDNAA Annual Subscription | 113010 | 205 | Jackson, Rosemary | | |
| 31415 | TAF 2 Yr Renewal Adobe Web Std Supp | 113010 | 205 | Jackson, Rosemary | | |
| 31416 | TAF PaintShop Pro 2 Yr Maint/Lic | 113010 | 205 | Jackson, Rosemary | | |
| 3150 | TAF-Health Programs | | | | | |
| 31500 | TAF Health Lab Replace | 113010 | 205 | Jackson, Rosemary | | |
| 31501 | TAF Repair CATH SIM IV Simulation | 113010 | 205 | Jackson, Rosemary | | |
| 31502 | TAF Respiratory Student Comp Lab | 113010 | 205 | Jackson, Rosemary | | |
| 31503 | TAF Nursing WSGC Renovation | 113010 | 205 | Jackson, Rosemary | | |
| 31504 | TAF Replace Tech 120 | 113010 | 205 | Jackson, Rosemary | | |
| 31505 | TAF Nursing Lab Projector-Sevier | 113010 | 205 | Jackson, Rosemary | | |
| 31506 | TAF Replace WSGC 430 Nursing Lab | 113010 | 205 | Jackson, Rosemary | | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 31507 | TAF Medi-dose Sftwr Lcns fee upgrd | 113010 | 205 | Jackson, Rosemary | | |
| 31508 | TAF Lcns Renewal-RX bar code Sftwr | 113010 | 205 | Jackson, Rosemary | | |
| 31509 | TAF Mechancial Vent Oxygen Analyzer | 113010 | 205 | Jackson, Rosemary | | |
| 31510 | TAF Server for HIT Software | 113010 | 205 | Jackson, Rosemary | | |
| 31511 | TAF APTA Connect Prog Recurring Fee | 113010 | 205 | Jackson, Rosemary | | |
| 31518 | TAF Recurring Software | 113010 | 205 | Jackson, Rosemary | | |
| 31524 | TAF Quadramed | 113010 | 205 | Jackson, Rosemary | | |
| 31525 | TAF Educocode Software | 113010 | 205 | Jackson, Rosemary | | |
| 31526 | TAF Net Learning | 113010 | 205 | Jackson, Rosemary | | |
| 31527 | TAF Resp Care Simulator | 113010 | 205 | Jackson, Rosemary | | |
| 31528 | TAF TPN Compounder | 113010 | 205 | Jackson, Rosemary | | |
| 3160 | TAF-Business Divison | | | | | |
| 31601 | TAF Busn Div Smart Room | 113010 | 205 | Jackson, Rosemary | | |
| 31602 | TAF Replace TECH 254 | 113010 | 205 | Jackson, Rosemary | | |
| 31603 | TAF Upgrade QuickBooks | 113010 | 205 | Jackson, Rosemary | | |
| 31604 | TAF Starchef Software | 113010 | 205 | Jackson, Rosemary | | |
| 31605 | TAF Adobe Professional Software | 113010 | 205 | Jackson, Rosemary | | |
| 31606 | TAF Dictation Equip and Supplies | 113010 | 205 | Jackson, Rosemary | | |
| 3165 | TAF-Public Safety | | | | | |
| 31654 | TAF Firearms Simulator | 113010 | 205 | Jackson, Rosemary | | |
| 3170 | TAF-Developmental Studies | | | | | |
| 31700 | TAF Student Tutoring | 113010 | 215 | Jackson, Rosemary | | |
| 31701 | TAF-Reading Lab-Comp wiring/electr | 113010 | 215 | Jackson, Rosemary | | |
| 3175 | TAF-Libraries | | | | | |
| 31750 | TAF Cost Academic Databases | 113010 | 350 | Jackson, Rosemary | | |
| 31751 | TAF Computers with VISTA OS | 113010 | 350 | Jackson, Rosemary | | |
| 31752 | TAF Electronic Card Catalog Update | 113010 | 350 | Jackson, Rosemary | | |
| 31753 | TAF Library Lab 201 Upgrade | 113010 | 350 | Jackson, Rosemary | | |
| 31754 | TAF Library Laptops | 113010 | 350 | Jackson, Rosemary | | |
| 3180 | TAF Academic Computing Support | | | | | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 31800 | TAF Student Wireless Project | 113010 | 365 | Jackson, Rosemary | | |
| 31801 | TAF Smart Classroom Warranty Ext | 113010 | 365 | Jackson, Rosemary | | |
| 31802 | TAF SAN and Virtualization Maint | 113010 | 365 | Jackson, Rosemary | | |
| 31803 | TAF SynchronEyes Lab Control SW | 113010 | 365 | Jackson, Rosemary | | |
| 31804 | TAF Educast Equip Enhancements | 113010 | 365 | Jackson, Rosemary | | |
| 31805 | TAF Educast Equip Yearly Maint | 113010 | 365 | Jackson, Rosemary | | |
| 31806 | TAF MS Office 2007 MS Vista Upgrade | 113010 | 365 | Jackson, Rosemary | | |
| 31807 | TAF CMPLT Smartroom/Educast Maint | 113010 | 365 | Jackson, Rosemary | | |
| 31808 | TAF Smrtrm/Educast Equip Enhan/Rep | 113010 | 365 | Jackson, Rosemary | | |
| 31809 | TAF VMWare Server for Students | 113010 | 365 | Jackson, Rosemary | | |
| 31810 | TAF D2L Yearly Maintenance | 113010 | 365 | Jackson, Rosemary | | |
| 31811 | TAF Microsoft Software Purchases | 113010 | 365 | Jackson, Rosemary | | |
| 31812 | TAF Network Educast | 113010 | 365 | Jackson, Rosemary | | |
| 31813 | TAF Spare Parts | 113010 | 365 | Jackson, Rosemary | | |
| 31814 | TAF Student Servers | 113010 | 365 | Jackson, Rosemary | | |
| 31815 | TAF CMPLT Smartroom | 113010 | 365 | Jackson, Rosemary | | |
| 31816 | TAF Educast Podcast Hosting | 113010 | 365 | Jackson, Rosemary | | |
| 31817 | TAF Student Success Center | 113010 | 365 | Jackson, Rosemary | | |
| 31818 | TAF Computer Imaging SW Support | 113010 | 365 | Jackson, Rosemary | | |
| 31819 | TAF Remote Campus Virtualization | 113010 | 365 | Jackson, Rosemary | | |
| 31820 | TAF Lib 223 Replace Upgr Network | 113010 | 365 | Jackson, Rosemary | | |
| 31821 | TAF Lab Imaging Enhancement | 113010 | 365 | Jackson, Rosemary | | |
| 31822 | TAF Replace Comp Lab TECH 264 | 113010 | 365 | Jackson, Rosemary | | |
| 31823 | TAF UT Video Conference Bridge | 113010 | 365 | Jackson, Rosemary | | |
| 31824 | TAF eLearn Supporting Software | 113010 | 365 | Jackson, Rosemary | | |
| 31825 | TAF Educast Upgrade RUS Grant Match | 113010 | 365 | Jackson, Rosemary | | |
| 3200 | Accounting and Business Operations | | | | | |
| 32000 | Business Office | 110001 | 455 | Beverly, Roger | | |
| 32001 | Allowance for Doubtful Accounts | 110001 | 455 | Carrier, Heather | | |
| 32002 | Credit Card Expense | 110001 | 455 | Carrier, Heather | | |
| 3250 | Purchasing | | | | | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 32500 | Business Services and Purchasing | 110001 | 460 | Williams, Shawn | | |
| 3300 | Campus Police Department | | | | | |
| 33000 | Campus Police | 110001 | 460 | Rose, Sarah | | |
| 33001 | Parking Decals | 110001 | 460 | Rose, Sarah | | |
| 33002 | GHSO High Visibility Law Enforce | 220065 | 470 | Rose, Sarah | Yes | |
| 3350 | Human Resources | | | | | |
| 33500 | Human Resources | 110001 | 460 | Goode, Tammy | | |
| 33501 | Cafeteria Benefits | 110001 | 460 | Goode, Tammy | | |
| 33502 | General Staff Development | 110001 | 460 | Goode, Tammy | | |
| 33503 | Compensation Plan Study | 110001 | 460 | Goode, Tammy | | |
| 3400 | Plant Operations | | | | | |
| 34000 | Physical Plant Administration | 110001 | 500 | Williams, Erwin | | |
| 34001 | Property Insurance | 110001 | 500 | Williams, Erwin | | |
| 34002 | TBR Mgmt Service Facilities Dev | 110001 | 500 | Williams, Erwin | | |
| 34004 | WSCE Rent | 110001 | 500 | Williams, Erwin | | |
| 34007 | Motor Pool | 110001 | 460 | Williams, Erwin | | |
| 34008 | Motor Pool Prorated Cost | 110001 | 460 | Williams, Erwin | | |
| 3405 | Property Improvement | | | | | |
| 34050 | Renovations Special Projects | 110001 | 530 | Williams, Erwin | | |
| 3410 | Utilities and Fuels | | | | | |
| 34100 | Utilities Main Campus | 110001 | 515 | Williams, Erwin | | |
| 34101 | Utilities Expo Center | 110001 | 515 | Williams, Erwin | | |
| 34102 | Utilities WSGC | 110001 | 515 | Williams, Erwin | | |
| 34103 | Utilities WSSC | 110001 | 515 | Williams, Erwin | | |
| 34104 | Utilities WSCE | 110001 | 515 | Williams, Erwin | | |
| 34105 | Utilities PSC | 110001 | 515 | Williams, Erwin | | |
| 3420 | Maintenace | | | | | |
| 34200 | Building Maint Main Campus | 110001 | 505 | Williams, Erwin | | |
| 34201 | Building Maint Expo Center | 110001 | 505 | Williams, Erwin | | |

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| 34202 | Building Maint WSGC | 110001 | 505 | Williams, Erwin | | |
| 34203 | Building Maint WSSC | 110001 | 505 | Williams, Erwin | | |
| 34204 | Building Maint WSCE | 110001 | 505 | Williams, Erwin | | |
| 34205 | Building Maint PSC | 110001 | 505 | Williams, Erwin | | |
| 3425 | Cusodial Services | | | | | |
| 34250 | Custodial Serv Main Campus | 110001 | 510 | Williams, Erwin | | |
| 34251 | Custodial Serv Expo Center | 110001 | 510 | Williams, Erwin | | |
| 34252 | Custodial Serv WSGC | 110001 | 510 | Williams, Erwin | | |
| 34253 | Custodial Serv WSSC | 110001 | 510 | Williams, Erwin | | |
| 34254 | Custodial Serv WSCE | 110001 | 510 | Williams, Erwin | | |
| 34255 | Custodial Serv Knoxville | 110001 | 510 | Williams, Erwin | | |
| 34256 | Custodial Serv PSC | 110001 | 510 | Williams, Erwin | | |
| 3430 | Landscaping | | | | | |
| 34300 | Landscaping Main Campus | 110001 | 520 | Williams, Erwin | | |
| 34301 | Landscaping Expo Center | 110001 | 520 | Williams, Erwin | | |
| 34302 | Landscaping WSGC | 110001 | 520 | Williams, Erwin | | |
| 34303 | Landscaping WSSC | 110001 | 520 | Williams, Erwin | | |
| 34304 | Landscaping WSCE | 110001 | 520 | Williams, Erwin | | |
| 3500 | Printing and Publications | | | | | |
| 35000 | Printing | 110001 | 460 | Sykes, Jeanne | | |
| 35001 | Printing Prorated Cost | 110001 | 460 | Sykes, Jeanne | | |
| 3550 | Great Smoky Mountain Exp Center | | | | | |
| 35500 | Expo Center Administration | 110001 | 305 | Baldy, Balint | | |
| 35501 | Expo Center Scheduled Events | 110001 | 305 | Baldy, Balint | | |
| 35502 | Expo Center Concessions | 110001 | 305 | Baldy, Balint | | |
| 3600 | WIA Fiscal Services | | | | | |
| 36000 | WIA Admin Pool | 220300 | 305 | Johns, Joseph | Yes | |
| 36001 | WIA Admin 3 | 220300 | 305 | Johns, Joseph | Yes | |
| 36002 | WIA Admin 2 | 220300 | 305 | Johns, Joseph | Yes | |
| 36003 | WIA Admin 4 | 220300 | 305 | Johns, Joseph | Yes | |

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| 36004 | WIA Admin 5 | 220300 | 305 | Johns, Joseph | Yes | |
| 36005 | WIA Adult Admin | 220305 | 305 | Johns, Joseph | Yes | |
| 36006 | WIA Adult Program 1 | 220305 | 305 | Johns, Joseph | Yes | |
| 36007 | WIA Adult Program 2 | 220305 | 305 | Johns, Joseph | Yes | |
| 36008 | WIA Adult Program 3 | 220305 | 305 | Johns, Joseph | Yes | |
| 36009 | WIA Adult Program 4 | 220305 | 305 | Johns, Joseph | Yes | |
| 36010 | WIA Youth Admin | 220335 | 305 | Johns, Joseph | Yes | |
| 36011 | WIA Youth Program 1 | 220335 | 305 | Johns, Joseph | Yes | |
| 36012 | WIA Youth Program 2 | 220335 | 305 | Johns, Joseph | Yes | |
| 36013 | WIA Youth Program 3 | 220335 | 305 | Johns, Joseph | Yes | |
| 36014 | WIA Youth Program 4 | 220335 | 305 | Johns, Joseph | Yes | |
| 36015 | WIA Dislocated Workers Admin | 220315 | 305 | Johns, Joseph | Yes | |
| 36016 | WIA Dislocated Workers Prog 1 | 220315 | 305 | Johns, Joseph | Yes | |
| 36017 | WIA Dislocated Workers Prog 2 | 220315 | 305 | Johns, Joseph | Yes | |
| 36018 | WIA Dislocated Workers Prog 3 | 220315 | 305 | Johns, Joseph | Yes | |
| 36019 | WIA Dislocated Workers Prog 4 | 220315 | 305 | Johns, Joseph | Yes | |
| 36020 | WIA Rapid Response | 220330 | 305 | Johns, Joseph | Yes | |
| 36021 | WIA Incentive | 220320 | 305 | Johns, Joseph | Yes | |
| 36022 | WIA Incentive Grant | 220320 | | Johns, Joseph | Yes | |
| 36023 | WIA Incumbent Grant | 220320 | 305 | Johns, Joseph | Yes | |
| 36024 | Career Center Operating | 220310 | 305 | Johns, Joseph | Yes | |
| 36025 | Career Center Shared | 220310 | 305 | Johns, Joseph | Yes | |
| 36030 | WIA Adult Progr Fnds Trnsfr Prog 1 | 220315 | 305 | Johns, Joseph | Yes | |
| 36031 | WIA Adult Progr Fnds Trnsfr Prog 2 | 220315 | 305 | Johns, Joseph | Yes | |
| 36032 | WIA Adult Progr Fnds Trnsfr Prog 3 | 220315 | 305 | Johns, Joseph | Yes | |
| 36033 | WIA Adult Progr Fnds Trnsfr Prog 4 | 220315 | 305 | Johns, Joseph | Yes | |
| 36040 | WIA Incentive Grant Other | 220320 | 305 | Johns, Joseph | Yes | |
| 36050 | WIA Incumbent Program 2 | 220320 | 305 | Johns, Joseph | Yes | |
| 36051 | WIA Incumbent Program 3 | 220320 | 305 | Johns, Joseph | Yes | |
| 36052 | WIA Incumbent Program 4 | 220320 | 305 | Johns, Joseph | Yes | |
| 36053 | WIA Incumbent Program 5 | 220320 | 305 | Johns, Joseph | Yes | |
| 36054 | WIA Incumbent Program 6 | 220320 | 305 | Johns, Joseph | Yes | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 36055 | WIA Incumbent Program 7 | 220320 | 305 | Johns, Joseph | Yes | |
| 36056 | WIA Incumbent Program 8 | 220320 | 305 | Johns, Joseph | Yes | |
| 36057 | WIA Incumbent Program 9 | 220320 | 305 | Johns, Joseph | Yes | |
| 36058 | WIA Incumbent Program 10 | 220320 | 305 | Johns, Joseph | Yes | |
| 36070 | WIA Other-Navigator | 220324 | 305 | Johns, Joseph | Yes | |
| 36071 | WIA Other-Navigator Prog 2 | 220324 | 305 | Johns, Joseph | Yes | |
| 36075 | WIA Other-Career Readiness | 220324 | 305 | Johns, Joseph | Yes | |
| 36076 | WIA Other-Career Readiness Prog 2 | 220324 | 305 | Johns, Joseph | Yes | |
| 36100 | WIA Clean Energy Tech Admin | 220325 | 305 | Johns, Joseph | Yes | |
| 36105 | WIA Clean Energy Tech Program 1 | 220325 | 305 | Johns, Joseph | Yes | |
| 3700 | ARRA Funds-Administrative Pool | | | | | |
| 37000 | ARRA Funds-Admin Pool 1 | 113005 | | Beverly, Roger | | |
| 37005 | ARRA Funds-Employee Buyout | 113005 | | Beverly, Roger | | |
| 37010 | ARRA Funds-Salaries and Benefits | 113005 | | Beverly, Roger | | |
| 37015 | ARRA Funds-Banner Training Implemen | 113005 | 365 | Beverly, Roger | | |
| 3705 | ARRA Funds-Academic Affairs | | | | | |
| 37050 | ARRA Funds-Academic Affairs Pool | 113005 | | Beverly, Roger | | |
| 37051 | ARRA Funds-Adjunct | 113005 | | Beverly, Roger | | |
| 37052 | ARRA Funds-Faculty Development | 113005 | 370 | Beverly, Roger | | |
| 37053 | ARRA Funds-Overload | 113005 | | Beverly, Roger | | |
| 37054 | ARRA Funds-Quality Enhancement Plan | 113005 | 380 | Beverly, Roger | | |
| 3710 | ARRA Funds-Student Services | | | | | |
| 37100 | ARRA Funds-Student Services Pool | 113005 | | Beverly, Roger | | |
| 37105 | ARRA Funds-Student Tutoring | 113005 | 215 | Beverly, Roger | | |
| 3715 | ARRA Funds-IET | | | | | |
| 37150 | ARRA Funds-IET Pool | 113005 | 365 | Beverly, Roger | | |
| 37151 | ARRA Funds-Equipment | 113005 | | Beverly, Roger | | |
| 3720 | ARRA Funds-Plant Operations | | | | | |
| 37200 | ARRA Funds-Plant Operations Pool | 113005 | | Beverly, Roger | | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 3725 | ARRA Funds-Scholarships Fellowships | | | | | |
| 37250 | ARRA Funds-Acad Perf Scholarship | 113005 | 550 | Beverly, Roger | | |
| 37251 | ARRA Funds-Out of State Athletic FW | 113005 | 405 | Beverly, Roger | | |
| 37252 | ARRA Funds - Maint Fee Empl Reimb | 113005 | | Beverly, Roger | | |
| 37253 | ARRA Funds - Diversity Scholarship | 113005 | 550 | Beverly, Roger | | |
| 4050 | OPRA | | | | | |
| 40500 | Academic Assessment | 110001 | 205 | McCarter, Debra | | |
| 40501 | Dean Academic Administration | 110001 | 370 | McCarter, Debra | | |
| 40502 | OPRA | 110001 | 450 | McCarter, Debra | | |
| 40503 | Institutional Self Study | 110001 | 450 | McCarter, Debra | | |
| 5050 | IET | | | | | |
| 50500 | ERP and Supporting Applications | 110001 | 365 | Sargent, Joey | | |
| 50501 | IET | 110001 | 365 | Sargent, Joey | | |
| 50502 | IET Prorated Cost to Departments | 110001 | 365 | Sargent, Joey | | |
| 6050 | Dean of Community Education | | | | | |
| 60500 | Dean of Community Education | 110001 | 210 | Combs, Joseph | | |
| 60501 | Community Education Sevierville | 110001 | 210 | Combs, Joseph | | |
| 60502 | Business and Industry Training | 110001 | 305 | Combs, Joseph | | 4/13/2009 11:59:59 PM |
| 60503 | Community Education Greeneville | 110001 | 210 | Combs, Joseph | | |
| 60504 | Community Education Morristown | 110001 | 210 | Combs, Joseph | | |
| 60505 | CEU Corporate Training | 110001 | 210 | Combs, Joseph | | |
| 6550 | Accounting for College Advancement | | | | | |
| 65500 | VP College Advancement | 110001 | 450 | Drinnon, Taylor | | |
| 65501 | College Advancement | 110001 | 465 | Drinnon, Taylor | | |
| 6560 | Office of Public Relations | | | | | |
| 65600 | Adm Publications and Annoucements | 110001 | 420 | Pectol, James | | |
| 65601 | Admissions Promotions | 110001 | 420 | Pectol, James | | |
| 65602 | Activities Promotions | 110001 | 405 | Pectol, James | | |
| 65603 | Other Public Relations | 260055 | 465 | Pectol, James | Yes | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 7050 | Office of Internal Audit | | | | | |
| 70500 | Office of Internal Audit | 110001 | 455 | Kington, Cindy | | |
| 8050 | Allocations | | | | | |
| 80505 | Computer Services Allocation | | | Jackson, Rosemary | | |
| 80506 | Local Telephone Allocation | | | Jackson, Rosemary | | |
| 80509 | Motor Pool Allocation | | | Jackson, Rosemary | | |
| 8055 | Central Org Revenue | | | | | |
| 80550 | Revenue Central Org | | 100 | Jackson, Rosemary | | |
| 8060 | Central Org Expense | | | | | |
| 80600 | Expense Central Org | | | Jackson, Rosemary | | |
| 8065 | Plant Funds | | | | | |
| 80651 | Unexpended Plant | | | Carrier, Heather | | |
| 80652 | Renewals and Replacements | | | Carrier, Heather | | |
| 80653 | Retirement of Indebtedness | | | Carrier, Heather | | |
| 80654 | Investment in Plant | 974000 | 800 | Carrier, Heather | | |
| 8070 | Gifts | | | | | |
| 80705 | Gifts | | | Jackson, Rosemary | | |
| 8080 | Other Expenses | | | | | |
| 80805 | Other Expenses | | | Jackson, Rosemary | | |
| 8090 | Prorated Salaries and Benefits | | | | | |
| 80905 | Prorated Salaries and Benefits | | | Jackson, Rosemary | | |
| 8095 | Transfers | | | | | |
| 80950 | NMT Retirement of Indebtness | 110001 | 605 | Jackson, Rosemary | | |
| 80951 | NMT Unexpended Plant Funds | 110001 | 605 | Jackson, Rosemary | | |
| 80952 | NMT Renewals and Replacements | 110001 | 605 | Jackson, Rosemary | | |
| 80953 | NMT Auxiliary Funds | | | Jackson, Rosemary | | |
| 8100 | Academic Performance Scholarship | | | | | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 81000 | Academic Performance Scholarship | 110001 | 550 | Mason, Linda | | |
| 8105 | Fee Waivers | | | | | |
| 81050 | Grants and Contracts | 110001 | 550 | Strickland, Connie | | |
| 81051 | PC191 Non WSCC Staff | 110001 | 550 | Strickland, Connie | | |
| 81052 | Public Teacher Dep Fee Discount | 110001 | 550 | Strickland, Connie | | |
| 81053 | State Employee Dep Fee Discount | 110001 | 550 | Strickland, Connie | | |
| 81054 | Other State Employee Fee Waiver | 110001 | 550 | Strickland, Connie | | |
| 8110 | Federal College Workstudy | | | | | |
| 81100 | Federal College Workstudy | 220060 | | Mason, Linda | Yes | |
| 8115 | Federal Pell Grant | | | | | |
| 81151 | Pell 2008 2009 | 220030 | 550 | Mason, Linda | Yes | |
| 81152 | Pell 2009 2010 | 220030 | 550 | Mason, Linda | Yes | |
| 81153 | Pell 2005 2006 | 220030 | 550 | Mason, Linda | Yes | |
| 81154 | Pell 2006 2007 | 220030 | 550 | Mason, Linda | Yes | |
| 81155 | Pell 2007 2008 | 220030 | 550 | Mason, Linda | Yes | |
| 81156 | Pell 2010 2011 | 220030 | 550 | Mason, Linda | Yes | |
| 81159 | Pell Prior Years | 220035 | 550 | Mason, Linda | Yes | |
| 8116 | Academic Competitiveness Grant | | | | | |
| 81160 | Acad Competitiveness Grnt Prior Yrs | 220010 | 550 | Mason, Linda | Yes | |
| 81161 | Acad Competitiveness Grant 07 08 | 220010 | 550 | Mason, Linda | Yes | |
| 81162 | Acad Competitiveness Grant 08 09 | 220010 | 550 | Mason, Linda | Yes | |
| 81163 | Acad Competitiveness Grant 09 10 | 220010 | 550 | Mason, Linda | Yes | |
| 81164 | Acad Competitiveness Grant 10 11 | 220010 | 550 | Mason, Linda | Yes | |
| 8120 | SEOG | | | | | |
| 81200 | SEOG 2008 2009 | 220040 | 550 | Mason, Linda | Yes | |
| 81201 | SEOG 2009 2010 | 220040 | 550 | Mason, Linda | Yes | |
| 81202 | SEOG 2010 2011 | 220040 | 550 | Mason, Linda | Yes | |
| 81203 | SEOG 2006 2007 | 220040 | 550 | Mason, Linda | Yes | |
| 81204 | SEOG 2007 2008 | 220040 | 550 | Mason, Linda | Yes | |
| 81209 | SEOG Prior Years | 220050 | 550 | Mason, Linda | Yes | |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 8125 | Geier Consent Decree | | | | | |
| 81250 | Geier Match | 110001 | 550 | Mason, Linda | | |
| 81251 | Ongoing Geier Commitment | 230030 | 550 | Mason, Linda | Yes | |
| 8130 | Access and Diversity Scholarships | | | | | |
| 81300 | Diversity Grant Institutional Funds | 110001 | 550 | Bowen, Willie | | |
| 81302 | Desegregation Fund | 230022 | 550 | Mason, Linda | Yes | |
| 81303 | Access and Diversity Grant | 230022 | 550 | Bowen, Willie | Yes | |
| 8135 | TSAC | | | | | |
| 81350 | TSAA | 230100 | 550 | Mason, Linda | Yes | |
| 81355 | Gear Up | 220063 | 550 | Mason, Linda | Yes | |
| 8140 | TN Lottery | | | | | |
| 81400 | TN Lottery | 230090 | 550 | Mason, Linda | Yes | |
| 81401 | Dual Enrollment Lottery | 230040 | 550 | Strickland, Connie | Yes | |
| 81402 | TN Lottery 2009 2010 | 230090 | 550 | Mason, Linda | Yes | |
| 81403 | TN Lottery Prior Years | 230090 | 550 | Mason, Linda | Yes | |
| 81404 | TN Lottery 2010 2011 | 230090 | 550 | Mason, Linda | Yes | |
| 8145 | Athletic Scholarships | | | | | |
| 81450 | Out of State Athletic Fee Waiver | 110001 | 405 | Strickland, Connie | | |
| 8150 | Other Scholarships | | | | | |
| 81505 | Other Restricted Scholarships | | | Mason, Linda | | |
| 9000 | Bookstore | | | | | |
| 90001 | Bookstore | 310010 | 700 | Jackson, Rosemary | | |
| 90002 | Bookstore Claims Commission | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90003 | CR Card Exp-Bookstore | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90004 | Auxiliary Salary Pool 3 Percent | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90005 | Allowance for Doubtful Accounts | 310010 | 700 | Jackson, Rosemary | | |
| 90006 | New Books | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90007 | Used Books | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90008 | Promotional Supplies | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |

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| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 90009 | Supplies | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90010 | Freightout | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90011 | Auxiliary Equity Pay | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90012 | Institutional Sup Alloc-Bookstore | 310010 | 700 | Jackson, Rosemary | | 4/13/2009 11:59:59 PM |
| 90013 | Plant Operations Alloc-Bookstore | 310010 | 700 | Jackson, Rosemary | | |
| 9010 | Food Service | | | | | |
| 90100 | Cafeteria | 320010 | 700 | Jackson, Rosemary | | |
| 90101 | Plant Operations Alloc-Cafeteria | 320010 | 700 | Jackson, Rosemary | | |
| 90105 | Food Vending | 320020 | 700 | Jackson, Rosemary | | |
| 90106 | Plant Operations Alloc-Food Vending | 320020 | 700 | Jackson, Rosemary | | |
| 9020 | Vending | | | | | |
| 90200 | Vending Copiers | 340010 | 700 | Jackson, Rosemary | | |
| 90201 | Vending Other | 340020 | 700 | Jackson, Rosemary | | |
| 90202 | Plant Operations Alloc-Other Vend | 340020 | 700 | Jackson, Rosemary | | |
| 9030 | Auxiliary Transfers | | | | | |
| 90300 | R and R Cafeteria | | 760 | Jackson, Rosemary | | |
| 90301 | R and R Bookstore | | 760 | Jackson, Rosemary | | |
| 90302 | R and R Vending | | 760 | Jackson, Rosemary | | |
| 90303 | NMT Education and General | | | Jackson, Rosemary | | |
| 13001 | Art | | | | | |
| 130010 | Arts and Culture Alliance Knox | 240010 | 200 | Hicks, Deborah | Yes | |
| 13007 | Theatre | | | | | |
| 130070 | ABC Theater Grant | 230020 | 200 | Maloy, Gerald | Yes | |
| 13009 | Professional Entertainment | | | | | |
| 130090 | ABC Arts Comm Grant | 230010 | 200 | Hicks, Deborah | Yes | |
| 13211 | TECH Prep | | | | | |
| 132110 | TECH Prep DSP Grant | 220100 | | Woods, Catherine | Yes | 4/13/2009 11:59:59 PM |
| 132111 | TECH Prep | 220090 | | Woods, Catherine | Yes | 4/13/2009 11:59:59 PM |
| 132112 | TPREP Model Seq Cour | 220110 | | Sewell, Thomas | Yes | 4/13/2009 11:59:59 PM |

| <u>Org</u> | <u>Description</u> | <u>Default Code</u> | | <u>Responsible Person</u> | <u>Restricted</u> | <u>Termination Date</u> |
|------------|------------------------------------|---------------------|---------------------|---------------------------|-------------------|-------------------------|
| | | <u>Fund</u> | <u>Expense Prog</u> | | | |
| 132113 | TPREP Model Seq 05 06 | 220120 | | Sewell, Thomas | Yes | 4/13/2009 11:59:59 PM |
| 3200 | Accounting and Business Operations | | | | | |
| PB9998 | Pre Banner Fixed Asset Specific | | | Carrier, Heather | | |
| PB9999 | Pre Banner HR Specific | 110001 | PB9 | Carrier, Heather | | 4/13/2009 11:59:59 PM |